

**FINANCIAL ALLOCATION OF RESOURCES TO
THE FOOD SAFETY FUNCTION**

BUDGET HEADING	2009/10 Estimate £
Employees' salaries and on costs	162,100
Suppliers and services	1,450
Third party payments	400
<u>Central Departmental and Technical Support Services</u>	
<ul style="list-style-type: none"> • Information technology expenses 	6,500
<ul style="list-style-type: none"> • Central salaries and administration 	3,150
<ul style="list-style-type: none"> • Departmental Administrative expenses 	62,600
Total Expenditure	<u>236,200</u>
<u>Income</u>	
<ul style="list-style-type: none"> • Court Costs 	1,000
<ul style="list-style-type: none"> • Food Inspection 	2,450
<ul style="list-style-type: none"> • Training Courses 	5,200
<ul style="list-style-type: none"> • Sponsorship 	800
Total Income	9,450
Total Expenditure	<u>226,750</u>